

## APPENDIX 5 – SAVINGS SUMMARY

Savings Decision Type	2018/19 (£'000)	2019/20 (£'000)	2020/21 (£'000)	2021/22 (£'000)	Staff Impact FTE
Budget savings for full Cabinet decision (Appendices 2 and 6)	1,548	269	0	0	-11.5
Budget savings for Cabinet Member decision (Appendices 2 and 6)	845	257	0	0	-65.2
Budget savings delegated to officers (Appendix 3)	2,947	76	26	0	-7.1
<b>Total new budget savings</b>	<b>5,340</b>	<b>602</b>	<b>26</b>	<b>0</b>	<b>-83.8</b>
Previously agreed budget savings (Appendix 4)	2,068	1,580	20	0	-35.1
<b>TOTAL BUDGET SAVINGS</b>	<b>7,408</b>	<b>2,182</b>	<b>46</b>	<b>0</b>	<b>-118.9</b>